

Our SHE goals and performance

SHE Expenditures

For the purposes of calculating SHE expenditures, we include at full cost those construction projects solely for SHE purposes. These include fire extinguishing installations, wastewater purification plants and waste incinerators. We calculate an appropriate proportion of SHE expenditures for other projects, such as new production facilities or plants.

In 2018 SHE investments, including security decreased 6% to approximately CHF 270 million, which were comprised of:

- Environmental protection – CHF 181 million
- Safety, security and health measures – CHF 89 million

In 2018 SHE operating costs, including security decreased 2% to CHF 348 million, which were comprised of:

- Environmental protection – CHF 80 million
- Safety, security and health – CHF 207 million

The figures include spending on services and personnel costs. In Safety, Health and Environmental Protection we employ 704 people worldwide and additionally 597 people in Security.

SHE expenditures in mln CHF

